

Evidencing the Impact of the Primary PE and Sport Premium 2022/23



Support for review and reflection - considering the 5 key indicators from DfE, what development needs are a priority for your setting and your students now and why? Use the space below to reflect on previous spend, identify current need and priorities for the future.

Key achievements to date:	Areas for further improvement and baseline evidence of need:
Getting 93% of children to achieve 25m swim	Review the success of Yr 5 swimming this year and to continue with top up swimming next year.
Completion of PE Intent and Progression Statements by PE Lead and PE co-ordinator	Regular learning walks to follow up. Look for CPD opportunities for staff.
Success at local and county competitions – Winners Girls Football, Boys Football, Mixed Netball, Sportshall Competition, ND Gymnastics (in some age categories) Olympic Legacy Relay and Cricket	Continue to give as many opportunities as possible year 2023/24
All inclusive festivals for Yr1 to Yr 6 – 99% of children represented school during the last year.	As above
After school sports clubs provided 14 different sports for Reception up to Yr 6.	As above
Meeting national curriculum requirements for swimming and water safety	Please complete all of the below:
What percentage of your Year 6 pupils could swim competently, confidently and proficiently over a distance of at least 25 metres when they left your primary school at the end of last academic year?	93%
What percentage of your Year 6 pupils could use a range of strokes effectively [for example, front crawl, backstroke and breaststroke] when they left your primary school at the end of last academic year?	45%
What percentage of your Year 6 pupils could perform safe self-rescue in different water-based situations when they left your primary school at the end of last academic year?	45%
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	Yes

Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

Academic Year: 2022/23		Total fund allocated:£19,570	Date Updated: July 2023	
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school				
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
To ensure on top of timetabled PE pupils take part in active break times and Take 10.	All classes participate in Take 10 activities. Active play encouraged during lunch breaks. Termly inter class track challenge week – running laps of the school grounds	£0.00	Track challenge completed once per term to track individuals to see improvements	Continue 2023/24
Provide lunch time and after school sports clubs, with provision for SEND, PP and less active children	To run a full programme of lunch and after school extra-curricular activities		TGA returned to provide full range of lunchtime and after school clubs	Repeat 2023/24
Continue to ensure that all FS and KS1 children have opportunity to take part in a physical activity during lunch breaks	Ensure that training is provided for next cohort of Sports Leaders by SSCO (Autumn 2022)	See SSCO costs (K15)	37 Sports leaders trained to supervise lunch time activities	Sports Leader training booked for September 2023.
All children by Yr6 swim to the minimum standards of the national curriculum	Top up swimming provided for Yr6 non swimmers.	£798.00	19 children taken for top-up swimming - only 4 were unable to complete 25m at the end of the course –total of 96% children leaving school being able to swim 25 m	Top up swimming booked for Autumn 23. 11 non- swimmers
	Sports Days for each Reception, Yr1/2, Yr3/4, Yr5/6 in the summer term		Four successful sports days with team and individual competition, supported by Sports Leaders (ex-pupils from Park and Pilton)	Repeat in same format for 2024

Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement

School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Children given access to high quality PE, competitions, festivals and clubs in and out of school hours. Increased levels of activity	<p>PE Co-ordinator (TGA) to provide staff with access to professional development, training and resources to help them teach PE and to offer support to NQT or less confident teachers.</p> <p>Arrange competitions and participate in the Devon School Games. Run lunch and after school clubs focusing on increased levels of participation, especially for those not able to access sport outside of school.</p> <p>For PE Co-ordinator and PE lead to work together to on the PE progression statement</p>	£10,000.00	<p>Regular learning walks to ensure teachers are competent at delivering PE lessons. PE progression statement completed in conjunction with the PE lead shared with staff and TLP.</p> <p>PE co-ordinator organized, risk assess and attended competitions and festivals. Very successful year winning Girls Football, Boys Football, Mixed Netball, Sportshall Athletics, ND Gymnastics (in some age categories) Olympic Legacy Relay and Cricket.</p> <p>Full programme of daily lunchtime and afterschool sports clubs.</p> <p>Inclusive festivals for Yr1 – Yr 6 ensured that 99% 362/364 children represented Sticklepath this academic year.</p>	To continue 2023/24 with focus on new teaching staff and source training/ CPD as required. Regular learning walks and staff feedback.
Provision of after school clubs such as Gym, Dance and Girls Football	Payment of additional hours to TAs who help run after school clubs	£1,000	Used to fund after school gymnastics club and extra practice for ND competition and badge work.	Allocate funds for 2023/24 to be able to continue
To learn safe cycling skills with training provided by Plymouth School Sports Partnership/Devon County Council Level 1 – Year 3/4 Level 1/2 – Year 5/6	Book Bikeability for 2022/23	£0.00	<p>40 Reception children took part in Balance ability</p> <p>48 children trained for the Level 1 certificate</p> <p>48 children trained for the Level 2 certificate</p>	Bikeability sessions booked in for Autumn 23 and Spring 24

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport

School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
All children received high quality PE lessons	Training to be provided where necessary for Teachers/TAs who are less confident. (Cost includes training and supply costs) To work alongside external coaches in order to up-skill themselves (Tennis, Football etc)	£750.00 £700.00 £490.00	North Devon primary sports teaching gym for half a term (Teacher/TA CPD) and after school hockey club (£490.00) This was for cover for the PE Co-ordinator who was on a phased return to work.	Check with staff for any CPD needs for 23/24

Key indicator 4: Broader experience of a range of sports and activities offered to all pupils

School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Introduce new sports and outdoor adventurous activities Children to get to experience non mainstream sports	Take Yr6 pupils to Oceanfest beach and sports festival Provide a variety of sports in the after school clubs (golf, baseball, boccia, curling etc)		Festival not held this year. Funds reallocated to transport Orienteering day provided for Yr 6 Full range of clubs (14 different sports) ran from Spring term 23 when PE co-ordinator returned from phased return.	More inclusive clubs to be added next year to try encourage those that would not normally find it easy to access sport.

Support children that are Gifted and Talented in PE	Provide opportunity for nominated children to extend their knowledge and skill base through the Rising Stars programme. (max 8 students) – led by SSCO	£400.00 £450.00 £360.00	Rising Stars programme ran over three days (9 children x £40) Day 1 – Gymnastics/Tennis Day 2 – Basketball Day 3 – Adventurous activities	Nominate Rising Stars for 23/24
Visit from an inspirational athlete	Enquire with Sports 4 Schools	Self-funding through sponsorship	Inspirational visit from a GB inline skater	Repeat bi-annually
Workshop with GB athlete	Yr 6 to experience in-line skating workshop with Rich Parker, GB athlete	£360.00	Workshop provided for 60 Yr 6 children giving them an opportunity to try something completely new.	

Key indicator 5: Increased participation in competitive sport

School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Access for pupils to attend competitions, festival and school games events.	Join the Barnstaple Primary School Sport Programme. SSCO support for arranging inter and intra competitions and festival. Provide access to Devon School Games, advice on good practice and arrange or deliver training for staff and pupils (eg. Sports Leaders)	£2959.00	Full programme of competitions and festivals during 22/23. Provided orienteering session for all Yr 6 pupils. Provided training for 37 Sports Leaders Co-Ordinate staff PE briefings/updates for Barnstaple Primary schools	To re-sign SLA for 23/24 and to participate in as full a programme as possible.
All Yr2 and Yr4 children taken to the local tennis centre for primary schools tennis festival	Entry Fees (discounted due to lack of coaching staff)	£360.00 £255.00	Fully inclusive event for all Yr 2 and Yr 4 children.	Repeat 23/24

All KS2 children taken to Cross Country Event with other partner primary schools	Giving all pupils opportunity to represent school at a competitive event		Fully inclusive event for all of KS2	
Provide opportunity for the less able children to represent school at sporting events	To attend inclusive festivals locally		KS2 Dance festival taking children that would not normally have opportunity to represent school or not confident in PE	
To allow children to participate in as many events as possible	Transport Costs	£2900.00 £2136.80	Coach transport provided where unable to walk.	
Resources	To purchase or replace equipment for use by extra-curricular clubs, PE lessons and active lunch time clubs.	£300.00 £185.77	Handballs £62.00 Stickers for sports day £15.80 Medals for sports day £39.93 Competition netball equipment £68.06	
BUDGET 2022/2023				
Total fund allocated £19,570.00				
Less Total spend : £18,544.57				
Balance to c/f: £1025.43				