



The Primary PE and sport premium

Planning, reporting and evaluating website tool

Updated September 2023



Commissioned by



Department
for Education

Created by



This template can be used for multiple purposes:

- It enables schools to effectively plan their use of the Primary PE and sport premium
- It helps schools to meet the requirements (as set out in guidance) to publish information on their Primary PE and sport premium
- It will be an effective document to support Ofsted inspections enabling schools to evidence progress in Physical Education (PE) and evidence swimming attainment, which forms part of the PE National Curriculum. We would recommend schools consider the Intent, Implementation and Impact of any spend, as examined within the Education Inspection Framework.

It is important that your grant is used effectively and based on school need.

Schools must use the funding to make **additional and sustainable improvements** to the quality of the PE, School Sport and Physical Activity (PESSPA) they offer. This means that you should use the Primary PE and sport premium to:

- Build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years
- Develop or add to the PESSPA activities that your school already offers.

The Primary PE and sport premium should not be used to fund capital spend projects; the school's core budget should fund these. Further detail on capital expenditure can be found in the updated [Primary PE and sport premium guidance](#).

The Primary PE and sport premium guidance, outlines 5 key priorities that funding should be used towards. It is not



necessary that spending has to meet all the key priorities, you should select the priorities that you aim to use any funding towards.

Although completing this template is not a requirement for schools, schools are required to publish details of how they spend this funding. Schools must also outline what the impact this funding has had on pupils' PE and sport participation and attainment and how any spending will be sustainable in the future. **All funding must be spent by 31st July 2024.**

The Department for Education has worked closely with the Association for Physical Education (afPE) and the Youth Sport Trust (YST) to develop this template and encourages schools to use it. This template is an effective way of meeting the reporting requirements of the Primary PE and sport premium.

Review of last year's spend and key achievements (2022/2023)

We recommend you start by reflecting on the impact of current provision and reviewing your previous spend.

Activity/Action	Impact	Comments
Children being able to swim 25m in Yr 5	93% achieved 25m thanks to the top up provision	To continue with top up session for Yr 6 in the Autumn term. Add more water safety training to Yr 5 curriculum training (class room based) and RNLI assembly
Completion of PE intent and Progression statements by PE lead and PE Co-Coordinator	Teachers have a progressive plan for curriculum PE	Regular learning walks with feedback. Look for CPD opportunities for staff.
Success at local and county competitions – winners: Girls Football, Boys Football, Mixed Netball, Sportshall Competition, ND Gymnastics (in some age categories) Olympic Legacy Relay and Cricket and all-inclusive festivals	Giving a wide range of children the opportunity to compete and represent the school – 99% of children represented school	To continue to give as many opportunities as possible year 2023/24 following the SSCO and Devon Games calendars
Extra-Curricular sports clubs provided 14 different sports for Reception up to Yr 6.		

Key priorities and Planning

This planning template will allow schools to accurately plan their spending.

Action – what are you planning to do	Who does this action impact?	Key indicator to meet	Impacts and how sustainability will be achieved?	Cost linked to the action
PE Co-ordinator (TGA) to provide staff with access to professional development, training and resources to help them teach PE and to offer support to NQT or less confident teachers. For PE Co-ordinator and PE lead to work together to on the PE progression statement.	Teachers	KPI 1 Increased confidence, knowledge and skills of all staff in teaching PE and sport	Skills audit circulated to staff. Volleyball CPD for all staff May 24 Active Devon circulating CPD questionnaire to schools	£225.00
To ensure on top of timetabled PE pupils take part in active break times and Take 10. Active play encouraged during lunch breaks. Termly inter class track challenge week – running laps of the school grounds	All classes participate in Take 10 activities.	KPI 2 – Engagement of all pupils in regular physical activity	Track Challenge completed once per term. Fitness levels monitored – to continue next year Sports Leaders and MTA's deliver daily activities for children during lunch breaks	None

Provide lunch time and after school sports clubs, with provision for SEND, PP and less active children	From Reception to Year 6 with provision for SEND, PP and less active children	KPI S2	To repeat the programme of inclusive lunch and after school sports clubs for the next academic year (from Reception to Yr 6)	None
Continue to ensure that all Reception and KS1 children have opportunity to take part in a physical activity during lunch breaks	Yr 6 children train to be sports leaders to allow active lunch breaks for Reception/KS1 children School Sports CoOrdinator	KPI S2	28 sports leaders were trained 2023/2024 – Training booked for Sept 24 for next cohort	See SSCO KPI 5
All children by Yr6 swim to the minimum standards of the national curriculum	Top up swimming provided for Yr6 non swimmers.	KPI 2	11 top up swimmers with 5 completing 25m (see swim report)	£876.00 for pool hire and instructors
Provision of after school clubs such as Gym, Dance and Girls Football	Additional hours for TAs who run the clubs	KP1 2	Yr 4,5,6 Girls football and Yr 1 to Yr 6 gymnastics clubs. Girls reached ND football finals and approx. 40 children took part in ND Schools gym competition.	£1250.00

<p>Children given access to high quality PE, competitions, festivals and clubs in and out of school hours. Increased levels of activity</p>	<p>PE Co-ordinator to arrange competitions and participate in the Devon School Games. Run lunch and after school clubs focusing on increased levels of participation, especially for those not able to access sport outside of school.</p>	<p>KPI 3 Raise the profile of PE and sport is raised across the school as a tool for whole school performance</p> <p>and</p> <p>KPI 5</p>	<p>Improved physical development and through focus on quality PE throughout school and range of clubs.</p> <p>To participate in as many competitions and festivals as possible.</p> <p>Meet with SSCO in September 24 to plan another year of events.</p>	<p>£11,954.22</p>
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Support children that are gifted and talented in PE, provide opportunity for nominated children to extend their knowledge through the Rising Stars Programme led by SSCO	Year 6 children (7 children) PE-Coordinator to make arrangements	KPI 3 Raise the profile of PE and sport is raised across the school as a tool for whole school performance	7 children participated in events over 3 days of a specially designed programme: gym, tennis, basketball, team building. To continue 24/25.	£280.00
Introduce new sports and activities. Children to get to experience non mainstream sports.	Bring in outside coaches to runs sessions for teachers and pupils	KPI 4 Broader experience of a range of sports and activities offered to all pupils	Volleyball day for all years. Signpost to local volleyball club. Basketball taster for Yr5 – signposted to local basketball club - more sessions to be held 2024/2025.	See KP1 (CPD)
Provide new or replace resources for extra-curricular clubs and active lunch times		KPI 4	Beach lifeguard programme Funded for a looked after child	£40.70
Access for pupils to attend competitions, festivals and school games events. Join the Barnstaple Primary School Sport Programme.	All children from Yr1 through to Yr 6	KPI 5 Increased participation in sport	New equipment purchased for after school club and lunch time active play. SSCO arranges all competitions and inclusive festivals. Rejoin programme for 2024/2025. Shared transport with Eden Park arranged where possible.	£1321.08 SSCO £2630.00 TRANSPORT £2140.50

Yr 2 and Yr 4 taken to local tennis centre for primary tennis festival	Yr 2 and Yr 4 pupils	KPI 5	All inclusive festival held annually	Entry fees £287.50
Total Carry Forward from 2023		£ 1,375.00		
Premium 2023/2024		£19,630.00		
Total		£21,005.00		
Total Spend for 2023/2024		£21,005.00		

Key achievements 2023-2024

This template will be completed at the end of the academic year and will showcase the key achievements schools have made with their Primary PE and sport premium spending.

Activity/Action	Impact	Comments
<p>Barnstaple Schools Netball Champions and ND School finalists</p> <p>North Devon finalists for both boys (6th place) and girls (4th place) football</p> <p>North Devon finalists for Yr 6 Sportshall competition (3rd place)</p> <p>Providing 99% of Yr 6 children with water safety education</p> <p>School Inspection deep dive into PE</p>	<p>Giving children opportunities to represent school and inspire others.</p> <p>Enabling children to stay safe around water and know what to do in an emergency situation</p> <p>A very successful deep dive completed with the TLP CEO</p> <p>In total 96.92% of all children from Yr 1 to Yr 6 represented the school on one or more occasion at competitions or a festivals. – 11 children did not attend. 96.48% of SEN represented the school on one or more occasion at competitions or a festivals – 3 children did not attend. 92.93% of PP represented the school on one or more occasion at competitions or a festivals – 11 children did not attend</p>	<p>Continue to provide a number of events and inclusive festivals for all pupils</p> <p>To continue to embed water safety into classroom based lessons. Provide top-up swimming for non-swimmers in Yr 6.</p>

Swimming Data


Meeting National Curriculum requirements for swimming and water safety.

Priority should always be given to ensuring that pupils can perform safe self-rescue even if they do not fully meet the first two requirements of the National Curriculum programme of study

<u>Question</u>	<u>Stats:</u>	<u>Further context</u> <u>Relative to local challenges</u>
What percentage of your current Year 6 cohort can swim competently, confidently and proficiently over a distance of at least 25 metres?	86%	Data taken from Yr 5 curriculum swimming plus those that completed top-up swimming
What percentage of your current Year 6 cohort can use a range of strokes effectively [for example, front crawl, backstroke, and breaststroke]?	72%	53 children swimming in the deep water lanes could swim multiple strokes
What percentage of your current Year 6 cohort are able to perform safe self-rescue in different water-based situations?	50% 100%	50% of swimmers were trained in safe self-rescue in the water All KS2 children attended an assembly presented by the RNLI on beach and water safety

<p>If your schools swimming data is below national expectation, you can choose to use the Primary PE and sport premium to provide additional top-up sessions for those pupils that did not meet National Curriculum requirements after the completion of core lessons. Have you done this?</p>	<p>No</p>	<p>Top up provision for those not able to confidently swim 25 m during Autumn term when they are in Yr 6</p> <p>There were 11 non- swimmers. 2 children did not complete the sessions due to medical or SEN difficulties. Out of the 9 remaining swimmers only 2 could not swim at all. Two could swim but not 25m. The other 5 confidently swam 25m in deep water.</p>
<p>Have you provided CPD to improve the knowledge and confidence of staff to be able to teach swimming and water safety?</p>	<p>No</p>	<p>Some staff have been trained, teaching staff change each year. There is a real lack of accessible training provision in North Devon.</p>

Signed off by:

<p>Head Teacher:</p>	<p><i>Richard Blunt</i> </p>
<p>Subject Leader or the individual responsible for the Primary PE and sport premium:</p>	<p><i>Terry Gaunt PE Lead</i></p>
<p>Governor:</p>	
<p>Date:</p>	<p>19.07.24</p>